

Museums (Including Torre Abbey and Archives):

What is provided?	Why is it provided?	What drives demands?
<p>There are 3 museums within Torbay:</p> <ul style="list-style-type: none"> • Torquay Museum • Brixham Museum • Torre Abbey <p>Torre Abbey is directly managed and funded by Torbay Council and provides grants to Torquay Museum & Brixham Museum.</p> <p>A joint arrangement is also in place with Devon County Council for provision of an archives service at the Devon records office.</p>	<p>The museums are provided as part of Torbay's cultural offering for residents and visitors.</p>	<p>Residents and visitors to Torbay:</p> <ul style="list-style-type: none"> • Number of visitors to Brixham Museum (2011/12) – 13,453 • Number of pupils visiting in groups – Brixham Museum (2011/12) – 616 • Number of visitors to Torquay Museum (2010/11) - 25,857

Draft Proposals – Outline details	Actual Budget 2014/2015	Savings for 2015/16		Proposed Budget 2015/2016	Implementation Cost	Delivery Date	Possible Risks / impact of proposals
		Income £	Budget reduction £				
	96,800			56,800			
<p>24. Museums Grants Savings generated through Future Museums Project (Proposal agreed by Council in Feb 2014)</p>			20,000				

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25. Museums Grants Further reduction in Museum Grants			20,000		None	April 2015	Major proposal This would mean in 2015/16 museum would lose approx 40% of their budgets. There is the potential risk that if savings cannot be achieved from the Future Museum Project savings may need to be identified elsewhere within this service.